

VILLAGE OF EDEN
2020 ADOPTED BUDGET

The Village of Eden Board adopted the 2020 Budget on November 19, 2019.

	ADOPTED BUDGET 2020
General Government	\$ 95,000.00
Protection of Persons & Property	\$ 35,000.00
Health & Sanitation	\$ 48,100.00
Recycling	\$ 15,300.00
Streets & Bridges	\$ 200,000.00
Education & Recreation	\$ 18,000.00
Community Center & Firehouse	\$ 5,800.00
Pymt of Debt San Sew Main	\$ 106,894.00
Sanitary Sewer Mains 2018	\$ 25,000.00
Street Loan 2019**	\$ 18,039.00
TOTAL	\$ 567,133.00
Cluster Mail Boxes Revenue	\$ 375.00
Revenue Received	\$ -
Anticipated Revenue	\$ 223,019.00
Revenue for Recycling	\$ 2,000.00
Surplus Applied	\$ 30,000.00
General Obligation Debt Mains	\$ 25,000.00
Sanitary Sewer Loan Main Paymen	\$ 106,894.00
Revenue from Borrowing Streets	\$ 146,003.00
Revenue from Temporary Borrowing	
	\$ 533,291.00
PROPOSED TAX LEVY FOR VILLAGE	\$ 33,842.00
**additional tax levy for street loan	\$ 18,039.00
Computer Aide	\$ 86.00
TAX LEVY FOR VILLAGE PURPOSES	\$ 51,795.00

**INCREASE IN TAX LEVY DUE TO DEBT RETIREMENT.

A motion was made by Jay Baumhardt and seconded by Todd Gitter to approve the budget as explained.

Sheila M Zook
Clerk/Treasurer