

VILLAGE OF EDEN  
BUDGET HEARING  
NOVEMBER 19, 2019

The Budget Hearing for the Village of Eden was called to order by President Cory St Mary. Present were Joe Preston, Sheila Zook, John Stommel, Kelly Ouimette, Kevin Goebel, Ed Costello, Todd Gitter, and Kari Schlefke.

The following budget was presented and explained by Sheila:

|   |                     |
|---|---------------------|
| General Government                          | \$ 95,000.00        |
| Protection of Persons & Property            | \$ 35,000.00        |
| Health & Sanitation                         | \$ 48,100.00        |
| Recycling                                   | \$ 15,300.00        |
| Streets & Bridges                           | \$200,000.00        |
| Education & Recreation                      | \$ 18,000.00        |
| Community Center & Firehouse                | \$ 5,800.00         |
| Pymt of Debt San Sew Main                   | \$ 106,894.00       |
| Sanitary Sewer Mains 2018                   | \$ 25,000.00        |
| Street Loan 2019                            | \$ 18039.00         |
| Cluster Mail Boxes                          | \$                  |
| <b>TOTAL</b>                                | <b>\$567,133.00</b> |
| Cluster Mail Boxes Revenue                  | \$ 375.00           |
| Revenue Received                            |                     |
| Anticipated Revenue                         | \$223,019.00        |
| Revenue for Recycling                       | \$ 2,000.00         |
| Surplus Applied                             | \$ 30,000.00        |
| General Obligation Debt Mains               | \$ 25,000.00        |
| Sanitary Sewer Loan Main Payment            | \$ 106,894.00       |
| Revenue from Borrowing                      | \$ 146,003.00       |
| Revenue from Temporary Borrowing            | \$                  |
|   | <b>\$533,291.00</b> |
| <b>PROPOSED TAX LEVY FOR VILLAGE</b>        | <b>\$ 33,842.00</b> |
| <b>**additional tax levy to street loan</b> | <b>\$18,039.00</b>  |
| Computer Aide                               | \$ 86.00            |
| <b>TAX LEVY FOR VILLAGE PURPOSES</b>        | <b>\$ 51795.00</b>  |

\*\*INCREASEIN TAX LEVY DUE TO DEBT RETIREMENT.

No one appeared at the hearing.

A motion was made by Jay Baumhardt and seconded by Todd Gitter to adjourn the budget hearing. Motion Carried.

Respectfully submitted,  
Kari Schlefke  
Deputy Clerk/Treasurer  
Sheila M Zook  
Clerk/Treasurer

