

VILLAGE OF EDEN
2019 PROPOSED BUDGET
WITH 3 YEAR COMPARISON

	PROPOSED	ESTIMATED	PROPOSED	ACTUAL	ESTIMATED	PROPOSED	ACTUAL	PROPOSED
	BUDGET	COSTS	BUDGET	COSTS	COSTS	BUDGET	COSTS	BUDGET
	2019	2018	2018	2017	2017	2017	2016	2016
1 General Government	\$ 100,000.00	\$ 96,258.00	\$ 93,000.00	\$ 83,752.00	\$ 81,719.00	\$ 92,000.00	\$ 80,403.44	\$ 90,000.00
2 Protection of Persons & Property	\$ 32,000.00	\$ 30,000.00	\$ 35,000.00	\$ 25,095.00	\$ 27,500.00	\$ 33,000.00	\$ 23,950.91	\$ 31,000.00
3 Health & Sanitation	\$ 43,000.00	\$ 41,500.00	\$ 51,000.00	\$ 45,943.00	\$ 46,000.00	\$ 51,000.00	\$ 45,206.07	\$ 45,000.00
12 Recycling	\$ 18,000.00	\$ 13,000.00	\$ 25,000.00	\$ 25,563.00	\$ 25,000.00	\$ 20,000.00	\$ 18,544.28	\$ 20,000.00
4 Streets & Bridges	\$ 446,000.00	\$ 45,000.00	\$ 100,000.00	\$ 53,509.00	\$ 55,000.00	\$ 100,000.00	\$ 44,793.42	\$ 100,000.00
5 Education & Recreation	\$ 20,000.00	\$ 14,000.00	\$ 15,000.00	\$ 14,129.00	\$ 13,000.00	\$ 25,000.00	\$ 19,210.84	\$ 20,000.00
6 Community Center & Firehouse	\$ 5,600.00	\$ 5,400.00	\$ 5,400.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,000.00	\$ 5,000.00
8 Pymt of Debt San Sew Main	\$ 100,000.00	\$ -				\$ -		\$ -
9 Pymt on Temporary Borrowing Gen	\$ 100,000.00	\$ 100,000.00	\$ 125,000.00	\$ 100,000.00	\$ 100,000.00	\$ 75,000.00	\$ 75,735.00	\$ -
Cluster Mail Boxes	\$ -				\$ -			\$ -
TOTAL	\$ 864,600.00	\$ 345,158.00	\$ 449,400.00	\$ 353,191.00	\$ 353,419.00	\$ 401,200.00	\$ 312,843.96	\$ 311,000.00
Cluster Mail Boxes Revenue		\$ 125.00	\$ 125.00	\$ 375.00	\$ 250.00	\$ 500.00	\$ 2,000.00	
Revenue Received		\$ 141,030.00			\$ 92,242.00	\$ -	\$ 187,311.40	
Anticipated Revenue	\$ 230,000.00	\$ 90,825.00	\$ 231,855.00	\$ 183,066.00	\$ 90,824.00	\$ 238,886.00	\$ -	\$ 230,000.00
Revenue for Recycling	\$ 2,025.00	\$ 1,975.00	\$ 2,100.00	\$ 2,090.00	\$ 2,100.00	\$ 2,000.00	\$ 1,954.41	\$ 2,000.00
2014 CORRECTED PP PAYMENT RECD 2016							\$ 2,446.31	
Surplus Applied	\$ 23,802.00	\$ (24,117.00)	\$ 30,000.00	\$ 32,846.00	\$ 33,189.00		\$ 9,603.84	\$ -
Sanitary Sewer Loan main	\$ 100,000.00							\$ -
Revenue from Borrowing	\$ 475,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00		\$ -
Revenue from Temporary Borrowing	\$ -	\$ 100,000.00	\$ 125,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 44,472.00
	\$ 830,827.00	\$ 309,838.00	\$ 414,080.00	\$ 318,377.00	\$ 318,605.00	\$ 366,386.00	\$ 278,315.96	\$ 276,472.00
PROPOSED TAX LEVY FOR VILLAGE	\$ 33,773.00	\$ 35,320.00	\$ 35,320.00	\$ 34,814.00	\$ 34,814.00	\$ 34,814.00	\$ 34,528.00	\$ 34,528.00
Computer Aide	\$ 86.00	\$ 84.00	\$ 84.00	\$ 83.00	\$ 83.00	\$ 83.00	\$ 51.00	\$ 51.00
TAX LEVY FOR VILLAGE PURPOSES	\$ 33,687.00	\$ 35,236.00	\$ 35,236.00	\$ 34,731.00	\$ 34,731.00	\$ 34,731.00	\$ 34,477.00	\$ 34,477.00

Sheila M Zook
Clerk/Treasurer
Dolores Joan Feucht
Deputy Clerk/Treasurer