	Village Of Eden 2027 Budget	Proposed	Estimated	ACTUAL
		Budget	Cost	COST
	EXPENSES	**2027**	**2026**	**2025**
51000	General Government (operational cost)	$ 104,477.41	$ 97,597.53	$76,267.51
52000	Public Safety (fire, ambulance, deputy patrol, building permits)	$ 58,483.87	$ 74,810.64	$74,927.77
53620	Garbage collection	$ 61,997.26	$ 59,953.52	$54,381.10
53635	Recycling Collection	$ 37,003.75	$ 36,074.96	$36,268.15
53000	Streets & Bridges (lighting,snow,repairs)	$ 60,522.58	$ 53,240.87	$62,611.41
55000	Education & Recreation (parks, education)	$ 14,809.44	$ 15,000.00	$13,553.98
55400	Community Center & Firehouse	$ 6,800.00	$ 6,800.00	$6,600.00
	Pymt of Debt San Sew Main	$ 89,931.10	$ 92,340.60	$94,750.10
	Street Loan 2019**	$ 42,438.01	$ 43,617.27	$44,816.17
	Fire Truck 2021**	$ 35,258.38	$ 36,310.62	$37,362.88
	TOTAL	**$ 511,721.80**	**$ 515,746.01**	**$501,539.07**
	REVENUE			
	Revenue Received		$ 144,557.25	$142,169.59
	Anticipated Revenue	$ 140,000.00		
	Revenue for Recycling			
	(Surplus)			-$8,826.47
	Sanitary Sewer Loan Main Paymen			
	Revenue from Tax Roll	$ 207,533.49	$ 210,377.43	$212,672.19
	Shared Revenue	$ 164,188.31	$ 160,811.33	$ 155,523.76
	Revenue from Temporary Borrowing			
		$ 511,721.80	**$ 515,746.01**	**$501,539.07**
	PROPOSED TAX LEVY FOR VILLAGE	**$ 39,906.00**	**$ 38,845.00**	**$38,772.00**
	****additional tax levy for street loan/TRUCK LOAN**	**$ 167,627.49**	**$ 171,532.55**	**$176,929.00**
	TAX LEVY FOR VILLAGE PURPOSES	**$ 207,533.49**	**$ 210,377.55**	**$215,701.00**
	**INCREASE IN TAX LEVY DUE TO DEBT RETIREMENT.			