VILLAGE OF EDEN

2027 ADOPTED BUDGET

The Village of Eden Board adopted the 2027 Budget on November 17, 2026.

	ADOPTED BUDGET 2027
General Government	$ 104,477.41
Protection of Persons & Property	$ 58,483.87
Health & Sanitation	$ 61,997.26
Recycling	$ 37,003.75
Streets & Bridges	$ 60,522.58
Education & Recreation	$ 14,809.44
Community Center & Firehouse	$ 6,800.00
Pymt of Debt San Sew Main	$ 89,931.10
Street Loan 2019**	$ 42,438.01
Fire Truck	$ 35,258.38
TOTAL	**$ 511,721.80**
Anticipated Revenue	$ 140,000.00
Revenue from tax roll	$ 207,533.49
Revenue from Shared Revenue	$ 164,188.31
Revenue from Temporary Borrowing	
TOTAL	**$ 511,721.80**
PROPOSED TAX LEVY FOR VILLAGE	**$39,906.00**
****additional tax levy for loans**	**$ 167,627.49**
TOTAL	**$ 207,533.49**

**INCREASE IN TAX LEVY DUE TO DEBT RETIREMENT.

A Motion was made by Henry Guell and seconded by Joe Preston to approve the budget as explained.

Kari Schlefke
Clerk/Treasurer