VILLAGE OF EDEN

2026 PROPOSED BUDGET

WITH 3 YEAR COMPARISON

		PROPOSED BUDGET	**adopted BUDGET**	**ACTUAL COSTS**	**ADOPTED BUDGET**	**ACTUAL COSTS**	**ADOPTED BUDGET**
	EXPENSES	**2026**	**2025**	**2024**	**2024**	**2023**	**2023**
1	General Government (operational cost)	$125,000.00	$ 120,000.00	$ 116,964.82	$ 115,500.00	$ 87,557.00	$ 85,000.00
2	Public Safety (fire, ambulance, deputy patrol, building permits)	$67,000.00	$ 99,000.00	$ 61,988.16	$ 99,000.00	$ 57,631.00	$ 43,000.00
3	Garbage collection	$58,800.00	$ 58,800.00	$ 53,652.56	$ 58,800.00	$ 56,391.00	$ 50,000.00
12	Recycling Collection	$35,000.00	$ 35,000.00	$ 32,370.33	$ 23,100.00	$ 26,445.00	$ 19,000.00
4	Streets & Bridges (lighting,snow,repairs)	$60,000.00	$ 60,000.00	$ 46,442.46	$ 89,250.00	$ 94,344.00	$ 60,500.00
5	Education & Recreation (parks, education)	$20,000.00	$ 20,000.00	$ 15,517.43	$ 26,250.00	$ 17,410.00	$ 20,000.00
6	Community Center & Firehouse	$6,600.00	$ 6,600.00	$ 6,400.00	$ 15,750.00	$ 6,200.00	$ 61,394.00
8	Pymt of Debt San Sew Main	$91,936.54	$ 94,750.10	$ 97,255.00	$ 97,255.00	$ 99,530.00	$ 99,530.00
	Street Loan 2019**	$43,386.01	$ 44,816.17	$ 46,068.53	$ 46,068.53	$ 47,237.00	$ 47,237.00
	Fire Truck 2021**	$36,210.00	$ 37,362.88	$ 38,377.75	$ 38,377.75	$ 39,448.00	$ 39,448.00
	TOTAL	**$545,958.55**	**$ 576,329.15**	**$ 515,037.04**	**$ 609,351.28**	**$ 532,193.00**	**$ 525,109.00**
	REVENUE						
	Cluster box						
	Revenue Received			$ 88,986.25		$ 317,318.66	
	Anticipated Revenue	$140,000.00	$ 265,000.00		$ 325,000.00		$ 300,000.00
	Revenue for Recycling	$1,982.00	$ 1,982.00	$ 1,982.93	$ 1,979.00	$ 1,979.00	$ 2,000.00
	Surplus Applied/(Surplus)					$ (9,735.66)	
	Sanitary Sewer Loan Main Paymen		$ -	$ 97,255.00	$ 97,255.00	$ 99,530.00	$ 99,530.00
	Revenue from Tax Roll	$210,377.55	$ 176,929.05	$ 121,203.39			
	Revenue from Temporary Borrowing	$32,787.67	$ 14,310.05	$ 53,574.61	$ 62,314.00		
	Shared Revenue	$ 160,811.33		$ 152,034.86			
		$545,958.55	**$ 458,221.10**	**$ 515,037.04**	**$ 486,548.00**	**$ 409,092.00**	**$ 401,530.00**
	PROPOSED TAX LEVY FOR VILLAGE	**$38,845.00**	**$ 35,829.00**	**$ 36,757.11**	**$ 38,357.00**	**$ 36,416.00**	**$ 36,394.00**
	****additional tax levy for street loan/TRUCK LOAN**	**$171,532.55**	**$ 176,929.05**	$ 84,446.28	**$ 84,446.28**	**$ 86,685.00**	**$ 86,685.00**
	TAX LEVY FOR VILLAGE PURPOSES	**$210,377.55**	**$ 212,758.05**	**$ 121,203.39**	**$ 122,217.28**	**$ 122,993.00**	**$ 122,993.00**

**INCREASE IN TAX LEVY DUE TO DEBT RETIREMENT.

KARI SCHLEFKE, CLERK/TREASURER

		$ (232,767.00)
		$ 265,000.00
		$ 32,233.00
		$ 35,829.00